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26 September 1967

MEMORANDUM FOR: Director of Central Intelligence
SUBJECT: OXCART Costs

1. The following information is submitted in response to your telephone request of yesterday afternoon.

2. During the course of the last six months many different cost estimates have been generated with varying assumptions. I recommend you use, however, those figures contained in a memorandum from [] dated 16 June 1967. This memorandum indicates that if we phase out as scheduled, the FY-68 cost will be [] dollars, and that if we continue to operate for the entire fiscal year and do not phase out, there would be an added cost of [] for a total FY-68 cost of []. We agree with these figures, and since they have been formally submitted by [] they are agreed figures among all concerned parties.

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3. So that you have a complete picture I should note, however, that there would be a further cost of about [] dollars for fuel and photographic material in the event we do continue to operate for the entire year. There will be no increase in the Agency budget for FY-68 if the OXCART operation is carried through to the end of the fiscal year.

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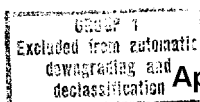
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[]
Carl E. Duckett
Deputy Director
for
Science and Technology

Declassification Review by NGA

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CE Duckett:md:jh (26 Sept 67)

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